

MUNICIPAL DISTRICT OF WAINWRIGHT NO. 61

2026 BUDGET - CAPITAL EXPENDITURES



DESCRIPTION	BUDGET	LESS: TRADE	NET COST	OPERATIONS/ RESERVES/GRANT
ADMIN - Building sign	15,000	-	15,000	Operations
ADMIN - Building renovation engineering	46,088	-	46,088	Operations
FIRE - AFRRCS radio and install	21,488	-	21,488	Operations
FIRE - Wain - 1/2 ton - Command 1 (50% MD)	36,678	(15,000)	21,678	Wain Fire Reserve
FIRE - Wainwright - Tender chassis	230,000	-	230,000	Wain Fire Reserve
FIRE - Chauvin - Engine deposit & chassis	435,778	-	435,778	Chauv Fire Reserve
FIRE - Edgerton - Rescue chassis	224,320	-	224,320	Edg Fire Reserve
PW - BF 70948 & 70949 Engineering	18,536	-	18,536	Operations
PW - Oakwood Road engineering	304,874	-	304,874	Operations
PW - Scraper	2,088,080	-	2,088,080	Operations
PW - Scraper	2,088,080	-	2,088,080	Operations
PW - Oiling grader	715,600	(365,000)	350,600	Operations
PW - Division 2 grader	610,600	(245,000)	365,600	Operations
PW - Division 3 grader	610,600	(230,000)	380,600	Operations
PW - Equipment diagnostic scanner	16,942	-	16,942	Operations
PW - 1/2 ton truck	55,000	(5,000)	50,000	Operations
PW - Mechanic truck	300,000	(20,000)	280,000	Operations
PW - Wobbly Packer	33,389	-	33,389	Operations
PW - Industrial loader	450,000	(15,000)	435,000	Operations
PW - Skelton bucket for track hoe	15,000	-	15,000	Operations
PW - Skid steer rock picker	11,000	-	11,000	Operations
PW - Rock picker - pull type	50,000	-	50,000	Operations
PW - Tandem dump truck	265,000	(15,000)	250,000	Operations
PW - Cement roads	2,810,530	-	2,810,530	Operations
WATER - Data logger	12,000	-	12,000	Operations
WATER - Greenshields isolation valves	35,000	-	35,000	Operations
ASD - Concrete pad	8,000	-	8,000	Operations
ASD - Boat cleaning station	10,000	-	10,000	Operations
ASD/REC - Power to Clear Lake boat launch & main beach	10,000	-	10,000	Operations
REC - Riverdale solar project	322,436	-	322,436	Operations
REC - Arm Lake solar project	345,174	-	345,174	Operations
REC - Greens aerator	39,000	-	39,000	Operations
REC - Riverdale Groupsite A concrete & roof	11,387	-	11,387	Operations
REC - Riverdale clubhouse siding	25,000	-	25,000	Operations
REC - Clear Lake cookshack repair	18,684	-	18,684	Operations
REC - Clear Lake changeshack repair	17,070	-	17,070	Operations
REC - Clear Lake & Arm Lake dock replacement	57,492	-	57,492	Operations
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Total Cost	12,363,827	(910,000)	11,453,827	